University of Louisville Staff Senate

Chair's Report

Tuesday, June 11th, 2024

Meeting Attended

05/15 Staff Senate Officers Meeting

05/16 Board of Trustees Meeting

05/16 VPHR Search Committee Meeting

05/20 Staff Senate Officers Meeting with CFO Reports

05/22 Staff Senate Officers Meeting

05/23 Board of Trustees Budget Workshop

05/28 Retirement Fees Meeting

05/28 ITS Plan Steering Committee

05/29 Staff Senate Officers Meeting

05/29 Chairs Monthly with President Schatzel

05/30 VPHR All Day Zoom Interviews

05/31 VPHR All Day Zoom Interviews

06/03 Meeting with PED Chair

06/05 Staff Senate Officers Meeting

06/05 HRTalks: Retiree Transition to Met Life

06/05 Senate Staffing Levels with CNN Chair

06/07 VPHR Search Committee Meeting

The biggest news was we attended the budget workshop for the Board of Trustees. We got a high-level overview of the budget that is going to be submitted to the Board of Trustees in June. The budget looks in a solid place, but there are still concerns about enrollment due to the FAFSA delays external to the university, but more recent updates show that we have made up a lot of that gap and should be on pace to meet positive expectations. Based on the workshop there is funding for positions and to help.

I also have followed up a bit on a few questions that we have. Two of those, one relating to retirees and the other our investments, we have speakers in the Senate Meeting this month who will answer further. The third was related to the journals in the library. Please reach out to the feedback form to give

feedback about the removal. The more information they have about the value those have to our community the better.

The VPHR search is going well. We have narrowed it down to our on-campus finalists, and we are planning a schedule around meeting them and getting further feedback from the Senate to President Schatzel per Redbook directions.

Submitted by, Staff Sente Chair Kevin Ledford